

NATIONAL ENDOWMENT FOR THE HUMANITIES

Applicant Institution: Tri-State
University
Project Director: Martha Smith
Project Grant Period: 5/1/2015-
10/31/16

Sample Budget Form
Course Development by a Single Faculty Member

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	Project Total
1. Salaries & Wages						
Project Director Stipend for Martha Smith			\$12,500			\$12,500
2. Fringe Benefits						
Project Director Martha Smith	13.333% of funded portion of salary		\$1,667			\$1,667
3. Consultant Fees						
Academic Consulting			\$400			\$400
Website Development			\$1,000			\$1,000
4. Travel						
Course dissemination at conference	1 person, 2-day conference; \$250 per diem x 2 days Airfare: \$500				\$1,000	\$1,000
5. Supplies & Materials						
Texts	For course development	20 texts	\$750			\$750
DVDs	For film series	5 DVDs	\$100			\$100
6. Services						
Photocopying	Course publicity				\$50	\$50
7. Other Costs						
Theater tickets	\$20/ticket x 35 students x 2 semesters				\$1,400	\$1,400
8. Total Direct Costs	Per Year		\$16,417		\$2,450	\$18,867
9. Total Indirect Costs	Per Year		\$2,134		\$319	\$2,453
Indirect Cost Calculation: a. Rate: 13% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/2012						
10. Total Project Costs (Direct and Indirect costs for entire project)						\$21,320
11 Project Funding						\$21,320
a. Requested from NEH	Outright:					\$21,320
	Matching Funds:					\$0
	Total Requested from NEH:					\$21,320
b. Cost Sharing	Applicant's Contributions:					\$0
	Third Party Contributions:					\$0
	Project Income:					\$0
	Other Federal Agencies:					\$0
	Total Cost Share:					\$0
12. Total Project Funding						\$21,320